

**Corporate and Partnerships
Overview and Scrutiny Committee
2 December 2019**

Approach to Property Rationalisation

**Jon Holden
Head of Property Service**



Background

2020 Property Programme

- New Property Management Arrangements
- Rationalisation of the Property Portfolio



New Property Management Arrangements

‘Corporate Landlord’ Approach

- Clear focus on property and property services, including energy
- Value for Money
- Management of Risk issues
- Support front line services in understanding requirement for property and services



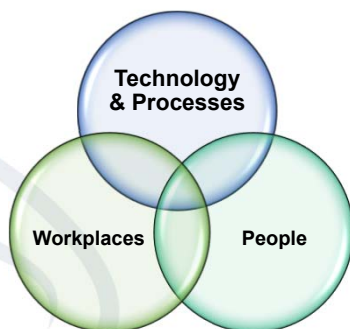
Property Rationalisation

Drivers

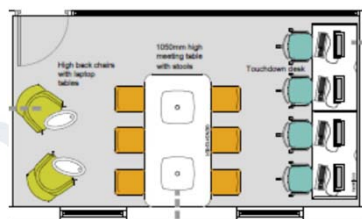
- Changes to Service Delivery Models
 - Library Service
 - Elderly People’s Homes
- Modern Council
 - Changing Requirements for / of office space



Modern Council



The Modern Workplace



Scarborough






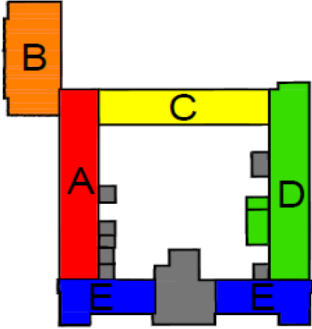
Scope of Project

Remodelling and Refurbishment to: -

- A** **Ground and First Floor**
- B** **Ground and First Floor**
- C** **Ground Floor Only**
- D** **Ground Floor Only**

Refurbishment only to: -

- E** **Ground Floor Only**



Benefits

- Provision of Modern, Fit for Purpose, Workplace to Meet Modern Council Requirements
- Efficient Investment in Backlog Maintenance and Building Services
- Environmental Impact (?)
- Additional Car Parking at the Campus
- Disposal of 50 South Parade and Morgan House
- Annual Revenue Savings of £173,000 by 2022/23



Summary

Savings Target	£1.5 million
Achieved	£ 644,000
Planned	£ 216,000 – Disposals (By 2021-22) <ul style="list-style-type: none"> • Station Bridge, Harrogate • Delta House, Harrogate • Swaledale House, Catterick • Crayke House, Easingwold
	£ 173,000 (By 2023) <ul style="list-style-type: none"> • Northallerton
Total	£1,033,000



Next Steps



Any Questions?

