



Tees, Esk and Wear Valleys
NHS Foundation Trust

**North Yorkshire County Council
Scrutiny of Health Committee
15 March 2019**

Transforming adult and older people's mental health services in Hambleton and Richmondshire

Purpose of Report

The following provides a brief update on the closure of ward 14 and 15 at the Friarage hospital, the development of the new enhanced community services and an update on the Roseberry Park Hospital situation in Middlesbrough.

Decommissioning of ward 14 and older adult service

The ward decommissioning was managed exceptionally well by the ward manager. All staff have been successfully redeployed apart from 2 health care assistants for whom redeployment opportunities are restricted due to being non-drivers. These staff will be found roles in due course.

Enhanced CMHT Provision

Seven day extended hours working commenced on the 1st March as planned, and we're now monitoring out of hours activity. The majority of posts in the enhanced CMHTs have now been filled through recruitment and redeployment and we now have an improved skill mix including dietetics and physiotherapy which will support our aims of improving the physical health of service users and avoiding unnecessary hospital admissions. The remaining posts to be filled are a B 6 CPN role and a social work post.

Currently the Advanced nurse practitioner in the team is providing discharge liaison support to the functional MHSOP ward at West Park Hospital, Darlington and the organic wards at Auckland Park Hospital and we have established really good links between the wards and the CMHT here.

Since Ward 14 closed to admissions on the 1st January 2019 we have admitted 4 Hambleton and Richmondshire patients. Two patients were admitted directly to Oak Ward and two were admitted to other wards with one of those patients requesting to remain at Cherry Tree House York and the other transferred to Oak Ward as soon as a bed was available. We currently have 3 patients in hospital and all are on Oak Ward.

Admissions are being tracked using the combined trust bed board and this has been working really well.

Decommissioning of ward 15 and adult mental health service

We have grown our community services by 12 new posts split across the East community and west community teams. These posts have included nursing staff, support staff, psychologists, Occupational therapists and administration staff.

Currently we are working intensively with the crisis team as we test the new ways of working in the new model. Briefly we are expanding the offer of the recovery at home model that was successful on ward 15 into both West Park Hospital and Roseberry Park Hospital. So far this has been going very well and the table below sets out the data for the people admitted to hospital since the 1st January this year.

Numeric	H&R CRIHTT	Trust (Benchmarking data)
Admissions	11.5 per 100,000 (n=19)	40.5 per 100, 000
Repeat Admissions	2 (10%)	210 (22.6%)
OOA admission	2 (10%)	17%
Length of Hospital Stay	5.5 days	29.9 days

We currently have 2 patients in RPH and none in WPH, of the cohort admitted this calendar year.

Roseberry Park Hospital Update and rebuild

The current position is we have SQ (Scheme Questionnaires) back and they have been scored, so we will be sending out the Invitation to Tender documentation to the Organisations for them to become part of the framework. Those documents are to be returned by the 1st April and from that we will be shorting the companies to be the Trust Framework Contractors that should all be agreed after a standstill period by the 13th May.

We will then be going out for a mini competition to all of the contractors on the framework for the works to rectify Blocks 5&10 and to build Block 16. Those costed tenders will all be agreed by the 15th July for the appointment of the contractor to undertake the works and works will commence on the 29th July 2019 for all three areas.

The above is the timetable we are working to and we are currently on programme.

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