

Harrogate Area Committee Period 12

MEMBERS' ALLOCATIONS STATEMENT 2010/11 (As at 11th March 2011)

County Councillors	Budget Allocated (inc b/fwd) £	Date	Project	Budget Committed £	Actual Figures to date £	Balance to be Committed / Spent £
Keith S Barnes Carry over from 2009/10	4,150 400	27/05/2010	Open Country - towards box trailer	200	200	0
		27/05/2010	Harrogate Community House Trust Ltd - upgrade audio visual facilities	400	400	
		27/05/2010	Supporting Older People - towards outings and "Tea and Talk Tuesday"	130	130	
		27/05/2010	Harrogate China and Porcelain Art Club - hiring demonstrators for seminars	400	400	
		30/06/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	250	250	
		30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	100	100	
		29/07/2010	Knaresborough Festival of Entertainment and Visual Arts (feva) - towards "A Nidd Summer Light Stream" event	100	100	
		05/10/2010	Essential Needs - new computer and other office equipment	500	500	
		09/12/2010	Age Concern North Yorkshire - taster exercise classes	600	600	
		09/12/2010	Mental Health Project - new inject printer	300	300	
		09/12/2010	Talking Space - furnishings	315	315	
		18/02/2011	St Michaels Hospice - heated food trolley	620		
		18/02/2011	Harrogate Citizens Advice Bureau - towards twelve computers	635		
		B A Bateman MBE	4,150	13/05/2010	Air Cadets 886 Squadron - towards attending annual camp and replacing equipment	
13/05/2010	Ripon International Festival - towards music, storytelling and puppetry			250	250	
13/05/2010	Ripon Museum Trust - "Christmas Day in the Workhouse" event			250	250	
13/05/2010	Ripon Boxing Club - equipment to set up boxing club			200	200	
13/05/2010	The Salvation Army, Ripon - furniture project van			250	250	
30/06/2010	Ripon City Youth Band - new music, workbooks and mouthpieces			400	400	
30/06/2010	Ripon City Festival Trust 1986 - towards National Veterans' Day Event			280	280	
30/06/2010	Ripon City Festival Trust 1986 - towards "Ripon-by-the-Sea"			400	400	
30/06/2010	Rotary Club of Ripon Rowels - to send two youths on a week's sailing			250	250	
05/10/2010	Ripon YMCA - replace equipment at the parent and toddler playgroup			300	300	
05/10/2010	Rotary Club of Ripon Rowels - community bonfire and firework display			500	500	
09/12/2010	Holy Trinity Church, Ripon - new chairs for gallery			250	250	
09/12/2010	Ripon Festival Trust - towards Christmas and New Year's Eve programme of events			500	500	
John Batt	4,150			30/06/2010	Knaresborough Festival of Entertainment and Visual Arts (feva) - towards "A Nidd Summer Light Stream" event	400
Carry over from 2009/10	1,550	05/10/2010	Knaresborough Community Centre - to run two trips	400	400	
		18/02/2011	Knaresborough and District Men's Forum - digital projector	200		
		18/02/2011	Knaresborough New Allotment Association - towards fencing three sides of the allotment site	400		
		18/02/2011	Renaissance Knaresborough - to enhance Eastfield Play Area	400		
		18/02/2011	Friends of Jacob Smith Park - ecological works	750		
		18/02/2011	Knaresborough Festival of Entertainment and Visual Arts (feva) - towards the staging of various events	1,000		

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		18/02/2011	Orb Community Arts (Orb Community Enterprise) - improve central heating system and sound proofing	500		1,650
Jim Clark Carry over from 2009/10	4,150 1,800	13/05/2010 05/10/2010 18/02/2011 18/02/2011 10/03/2011	Harlow Tennis Club - to wash and clean tennis courts Harlow Hill Squash and Sports Club - to repair a squash court floor Friends of Valley Gardens - towards landscape architect Harrogate and Area Council for Voluntary Service - new telephone system Orb Community Arts (Orb Community Enterprise) - improve central heating system and sound proofing	300 1,145 1,000 500 100	300 1,145	2,905
Margaret-Ann de Courcey-Bayley	4,150	13/05/2010 27/05/2010 30/06/2010 30/06/2010 30/06/2010 05/10/2010 05/10/2010 18/02/2011 18/02/2011	Open Country - towards box trailer Harrogate Community House Trust Ltd - upgrade audio visual facilities Harrogate and Area Council for Voluntary Service - replace blinds and carpet Knaresborough Festival of Entertainment and Visual Arts (feva) - towards "A Nidd Summer Light Stream" event Rotary Club of Harrogate Brigantes - towards Service of Remembrance Wellspring Therapy and Training - training a person to train adults in youth mental health first aid Starbeck Gala and Christmas Lights - to purchase new LCD lights and roping Supporting Older People - to extend 'Tea and Talk Tuesday' activities and outings Starbeck in Bloom - extension of banners, new seat and planter on the High Street	250 250 100 100 75 1,000 1,000 500 800	250 250 100 100 75 1,000 1,000	75
John Fort BEM Carry over from 2009/10	4,150 42	05/10/2010 09/12/2010 09/12/2010 09/12/2010	Darley Playing Fields Association - refurbish shower area in pavilion Upper Nidderdale Parish Council - gate and fence repair at Lofthouse Lofthouse Memorial Hall - boiler replacement Hookstone Memorial Hall - update electrics	750 442 2,500 500	750 2,500 500	0
John Fox Carry over from 2009/10	4,150 954	13/05/2010 30/06/2010 05/10/2010 05/10/2010 13/01/2011 18/02/2011 18/02/2011 18/02/2011 18/02/2011 18/02/2011 10/03/2011 10/03/2011	Open Country - towards box trailer Rotary Club of Harrogate Brigantes - towards Service of Remembrance Starbeck in Bloom - annual fruit, flower and vegetable show Orb Community Enterprise - install central heating in the main Art and Drama area Age Concern North Yorkshire - taster exercise classes Supporting Older People - to extend 'Tea and Talk Tuesday' activities and outings Starbeck in Bloom - annual fruit, flower and vegetable show in August 2011 Open Country - new computer Orb Community Arts (Orb Community Enterprise) - promotional banners Rotary Club of Harrogate Brigantes - towards organising the Service of Remembrance Harrogate Citizens Advice Bureau - towards twelve computers Harrogate and Area Council for Voluntary Service - new telephone system	500 75 270 500 350 200 275 400 550 200 392 442	500 75 270 500 350	

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		10/03/2011	Orb Community Arts (Orb Community Enterprise) - improve central heating system and sound proofing	300		
		10/03/2011	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	200		450
Heather Garnett	4,150	13/05/2010	Bay Horse Community Care - telephone line, WiFi hub and multi media trolley	400	400	
Carry over from 2009/10	50	30/06/2010	Birstwith Horticultural Society - relocate the Show Hut	500	500	
		29/07/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	200	200	
		05/10/2010	Birstwith Tennis Club - resurfacing work	500	500	
		05/10/2010	Bishop Monkton Tennis Club - two tennis courts and a Multi Use Games Area	500	500	
		09/12/2010	Markington War Memorial Institute - new sign	450	450	
		09/12/2010	Ripley Parish Council - restoring the Ripley War Memorial plaque	500		
		18/02/2011	Knox Valley Residents Association & Bilton Conservation Group - improvements to the walkway of Spruisty Bridge	150		
		18/02/2011	Killinghall Village Hall Trust - replacing tables with central island food preparation area	300		700
Andrew M Goss	4,150	13/05/2010	Bilton Community Centre - landscaping	1,000	1,000	
		27/05/2010	Air Cadets 886 Squadron - towards attending annual camp and replacing equipment	250	250	
		27/05/2010	The Salvation Army, Ripon - furniture project van	250	250	
		29/07/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	100	100	
		28/10/2010	Woodfield and Dene Park Community Centre - digging off and resurfacing the car park	500	500	
		18/02/2011	Knox Valley Residents Association & Bilton Conservation Group - improvements to the walkway of Spruisty Bridge	500		
		18/02/2011	Harrogate Citizens Advice Bureau - towards twelve computers	1,000		
		18/02/2011	Renaissance Knaresborough - to enhance Eastfield Play Area	275		
		18/02/2011	Orb Community Arts (Orb Community Enterprise) - improve central heating system and sound proofing	275		0
Bill Hoult	4,150		Yorkshire Yoga - grant returned 03/06/10	-500	-500	
Carry over from 2009/10	385	30/06/2010	Knaresborough Festival of Entertainment and Visual Arts (feva) - towards "A Nidd Summer Light Stream" event	750	750	
		30/06/2010	Yorkshire Yoga - fire detection and alarm system	750	750	
		29/07/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	200	200	
		09/12/2010	The Forest School, Knaresborough - leader training course	700	700	
		18/02/2011	Knaresborough and District Men's Forum - digital projector	200		
		18/02/2011	Supporting Older People - to extend 'Tea and Talk Tuesday' activities and outings	200		
		18/02/2011	Knaresborough New Allotment Association - towards fencing three sides of the allotment site	400		
		18/02/2011	Age Concern Knaresborough - replacement fridge and freezer	400		
		18/02/2011	Harrogate Citizens Advice Bureau - towards twelve computers	200		

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		18/02/2011	Renaissance Knaresborough - to enhance Eastfield Play Area	300		
		18/02/2011	Orb Community Arts (Orb Community Enterprise) - improve central heating system and sound proofing	250		685
Don Mackenzie	4,150	13/05/2010	Air Cadets 886 Squadron - towards attending annual camp and replacing equipment	250	250	
Carry over from 2009/10	235	27/05/2010	St Peter's Church, High Harrogate - new community hall and refurbishment of existing building	250	250	
		18/02/2011	Friends of Valley Gardens - towards landscape architect	1,000		
		18/02/2011	Orb Community Arts (Orb Community Enterprise) - improve central heating system and sound proofing	150		
		10/03/2011	Friends of Valley Gardens - towards landscape architect	500		
		10/03/2011	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	100		
		10/03/2011	St Wilfrid's Parish Church - new church signage	500		1,635
John Marshall	4,150	13/05/2010	Open Country - towards box trailer	250	250	
		27/05/2010	Air Cadets 886 Squadron - towards attending annual camp and replacing equipment	250	250	
		27/05/2010	The Salvation Army, Ripon - furniture project van	100	100	
		27/05/2010	Supporting Older People - towards outings and "Tea and Talk Tuesday"	130	130	
		27/05/2010	St Peter's Church, High Harrogate - new community hall and refurbishment of existing building	250	250	
		30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	75	75	
		29/07/2010	Knaresborough Festival of Entertainment and Visual Arts (feva) - towards "A Nidd Summer Light Stream" event	100	100	
		09/12/2010	Harrogate Homeless Project - computer system	500	500	
		18/02/2011	Friends of Valley Gardens - towards landscape architect	500		
		18/02/2011	Harrogate Citizens Advice Bureau - towards twelve computers	750		
		18/02/2011	Orb Community Arts (Orb Community Enterprise) - improve central heating system and sound proofing	400		
		18/02/2011	Rotary Club of Harrogate Brigantes - towards organising the Service of Remembrance	200		
						645
Paul Richardson	4,150	13/05/2010	Dishforth C of E Voluntary Controlled Primary School - animation project	400	400	
		09/12/2010	Mashamshire Community Office - towards expansion of the Community Magazine	400	400	
		09/12/2010	Friends of North Stanley School - two laptops	500	500	
		09/12/2010	Ripon Festival Trust - towards Christmas and New Year's Eve programme of events	100	100	
						2,750
John Savage	4,150	13/05/2010	Kirk Deighton Community Centre - demolition of derelict Community Centre	500	500	
		13/05/2010	The Salvation Army, Ripon - furniture project van	250	250	
		30/06/2010	Great Ouseburn Parish Council - defibrillator	500	500	
		30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	100	100	
		05/10/2010	Bilton in Ainsty Cricket Club - carry out work to the pavilion	500	500	
		18/02/2011	Alzheimer's Society, Ripon & Harrogate District - towards drop in cafes	2,000		
						300

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Cliff Trotter Carry over from 2009/10	4,150 888	13/05/2010	West End Park Association - equipment store	1,000	1,000	
		27/05/2010	The Salvation Army, Ripon - furniture project van	200	200	
		27/05/2010	St Peter's Church, High Harrogate - new community hall and refurbishment of existing building	200	200	
		30/06/2010	Pannal Snooker Club - repair snooker tables	500	500	
		30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	75	75	
		29/07/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	201	201	
		05/10/2010	All Saints Church, Kirkby Overblow - replace pews	500	500	
		05/10/2010	Pannal Village Society - new notice board	200	200	
		05/10/2010	Almscliffe Tennis and Bowling Club - building and outfitting a new sports pavilion	500	500	
		28/10/2010	Pannal Village Society - installing replica stocks	450	450	
		09/12/2010	The Almscliffe Hall - drainage and flashing improvements	500	500	
John Watson OBE Carry over from 2009/10	4,150 666	13/05/2010	Ripon International Festival - towards music, storytelling and puppetry	500	500	
		05/10/2010	Boroughbridge Allotment Society - provision of allotments	500	500	
		05/10/2010	Scotton Scorchers Junior Football Club - towards building a pavilion at Percy Field, Scotton	500	500	
		09/12/2010	Marton cum Grafton Parish Council - replace village notice board	400	400	
		18/02/2011	Roecliffe and Westwick Parish Council - notice board	600		
						2,316
Geoff F Webber	4,150	13/05/2010	Open Country - towards box trailer	250	250	
		13/05/2010	Bilton Community Centre - landscaping	1,000	1,000	
		30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	100	100	
		29/07/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	100	100	
		05/10/2010	Essential Needs - new computer and other office equipment	265	265	
		28/10/2010	Woodfield and Dene Park Community Centre - digging off and resurfacing the car park	500	500	
		09/12/2010	Paperworks (Harrogate) - replacement of book making machine	500	500	
		09/12/2010	Harrogate Homeless Project - computer system	500	500	
		18/02/2011	Knox Valley Residents Association & Bilton Conservation Group - improvements to the walkway of Spruisty Bridge	935		
						0
Andrew Williams Carry over from 2009/10	4,150 2,780	30/06/2010	Ripon City Youth Band - new music, workbooks and mouthpieces	100	100	
		30/06/2010	Ripon City Festival Trust 1986 - towards "Ripon-by-the-Sea"	100	100	
		05/10/2010	Ripon YMCA - replace equipment at the parent and toddler playgroup	100	100	
		05/10/2010	Rotary Club of Ripon Rowels - community bonfire and firework display	500	500	
		09/12/2010	Holy Trinity Church, Ripon - new chairs for gallery	150	150	
		09/12/2010	Ripon Festival Trust - towards Christmas and New Year's Eve programme of events	500	500	
		18/02/2011	St Wilfred Procession Committee - to enable the procession to take place annually	500		
		18/02/2011	Orb Community Arts (Orb Community Enterprise) - improve central heating system and sound proofing	100		
						4,880

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	84,450			64,662	40,671	19,788