

Harrogate Area Committee Period 11

MEMBERS' ALLOCATIONS STATEMENT 2010/11 (As at 3rd February 2011)

County Councillors	Budget Allocated (inc b/fwd)	Date	Project	Budget Committed	Actual Figures to date	Balance to be Committed / Spent
	£			£	£	£
Keith S Barnes Carry over from 2009/10	4,150	27/05/2010	Open Country - towards box trailer	200	200	1,255
	400	27/05/2010	Harrogate Community House Trust Ltd - upgrade audio visual facilities	400	400	
		27/05/2010	Supporting Older People - towards outings and "Tea and Talk Tuesday"	130	130	
		27/05/2010	Harrogate China and Porcelain Art Club - hiring demonstrators for seminars	400	400	
		30/06/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	250	250	
		30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	100	100	
		29/07/2010	Knaresborough Festival of Entertainment and Visual Arts (feva) - towards "A Nidd Summer Light Stream" event	100	100	
		05/10/2010	Essential Needs - new computer and other office equipment	500	500	
		09/12/2010	Age Concern North Yorkshire - taster exercise classes	600	600	
		09/12/2010	Mental Health Project - new inject printer	300	300	
	09/12/2010	Talking Space - furnishings	315	315		
B A Bateman MBE	4,150	13/05/2010	Air Cadets 886 Squadron - towards attending annual camp and replacing equipment	235	235	85
		13/05/2010	Ripon International Festival - towards music, storytelling and puppetry	250	250	
		13/05/2010	Ripon Museum Trust - "Christmas Day in the Workhouse" event	250	250	
		13/05/2010	Ripon Boxing Club - equipment to set up boxing club	200	200	
		13/05/2010	The Salvation Army, Ripon - furniture project van	250	250	
		30/06/2010	Ripon City Youth Band - new music, workbooks and mouthpieces	400	400	
		30/06/2010	Ripon City Festival Trust 1986 - towards National Veterans' Day Event	280	280	
		30/06/2010	Ripon City Festival Trust 1986 - towards "Ripon-by-the-Sea"	400	400	
		30/06/2010	Rotary Club of Ripon Rowels - to send two youths on a week's sailing	250	250	
		05/10/2010	Ripon YMCA - replace equipment at the parent and toddler playgroup	300	300	
		05/10/2010	Rotary Club of Ripon Rowels - community bonfire and firework display	500	500	
		09/12/2010	Holy Trinity Church, Ripon - new chairs for gallery	250	250	
		09/12/2010	Ripon Festival Trust - towards Christmas and New Year's Eve programme of events	500	500	
John Batt	4,150	30/06/2010	Knaresborough Festival of Entertainment and Visual Arts (feva) - towards "A Nidd Summer Light Stream" event	400	400	4,900
Carry over from 2009/10	1,550	05/10/2010	Knaresborough Community Centre - to run two trips	400	400	
Jim Clark Carry over from 2009/10	4,150	13/05/2010	Harlow Tennis Club - to wash and clean tennis courts	300	300	4,505
	1,800	05/10/2010	Harlow Hill Squash and Sports Club - to repair a squash court floor	1,145	1,145	

Harrogate Area Committee Period 11

MEMBERS' ALLOCATIONS STATEMENT 2010/11 (As at 3rd February 2011)

County Councillors	Budget Allocated (inc b/fwd)	Date	Project	Budget Committed	Actual Figures to date	Balance to be Committed / Spent
	£			£	£	£
Margaret-Ann de Courcey-Bayley	4,150	13/05/2010	Open Country - towards box trailer	250	250	1,375
		27/05/2010	Harrogate Community House Trust Ltd - upgrade audio visual facilities	250	250	
		30/06/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	100	100	
		30/06/2010	Knaresborough Festival of Entertainment and Visual Arts (feva) - towards "A Nidd Summer Light Stream" event	100	100	
		30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	75	75	
		05/10/2010	Wellspring Therapy and Training - training a person to train adults in youth mental health first aid	1,000	1,000	
		05/10/2010	Starbeck Gala and Christmas Lights - to purchase new LCD lights and roping	1,000	1,000	
John Fort BEM	4,150	05/10/2010	Darley Playing Fields Association - refurbish shower area in pavilion	750	750	0
Carry over from 2009/10	42	09/12/2010	Upper Nidderdale Parish Council - gate and fence repair at Lofthouse	442		
		09/12/2010	Lofthouse Memorial Hall - boiler replacement	2,500	2,500	
		09/12/2010	Hookstone Memorial Hall - update electrics	500	500	
John Fox	4,150	13/05/2010	Open Country - towards box trailer	500	500	3,409
Carry over from 2009/10	954	30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	75	75	
		05/10/2010	Starbeck in Bloom - annual fruit, flower and vegetable show	270	270	
		05/10/2010	Orb Community Enterprise - install central heating in the main Art and Drama area	500	500	
		13/01/2011	Age Concern North Yorkshire - taster exercise classes	350	350	
Heather Garnett	4,150	13/05/2010	Bay Horse Community Care - telephone line, WiFi hub and multi media trolley	400	400	1,150
Carry over from 2009/10	50	30/06/2010	Birstwith Horticultural Society - relocate the Show Hut	500	500	
		29/07/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	200	200	
		05/10/2010	Birstwith Tennis Club - resurfacing work	500	500	
		05/10/2010	Bishop Monkton Tennis Club - two tennis courts and a Multi Use Games Area	500	500	
		09/12/2010	Markington War Memorial Institute - new sign	450	450	
		09/12/2010	Ripley Parish Council - restoring the Ripley War Memorial plaque	500		
Andrew M Goss	4,150	13/05/2010	Bilton Community Centre - landscaping	1,000	1,000	2,050
		27/05/2010	Air Cadets 886 Squadron - towards attending annual camp and replacing equipment	250	250	
		27/05/2010	The Salvation Army, Ripon - furniture project van	250	250	
		29/07/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	100	100	
		28/10/2010	Woodfield and Dene Park Community Centre - digging off and resurfacing the car park	500	500	
Bill Hoult	4,150		Yorkshire Yoga - grant returned 03/06/10	-500	-500	2,050
Carry over from 2009/10	385	30/06/2010	Knaresborough Festival of Entertainment and Visual Arts (feva) - towards "A Nidd Summer Light Stream" event	750	750	
		30/06/2010	Yorkshire Yoga - fire detection and alarm system	750	750	
		29/07/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	200	200	

Harrogate Area Committee Period 11

MEMBERS' ALLOCATIONS STATEMENT 2010/11 (As at 3rd February 2011)

County Councillors	Budget Allocated (inc b/fwd)	Date	Project	Budget Committed	Actual Figures to date	Balance to be Committed / Spent
	£			£	£	£
		09/12/2010	The Forest School, Knaresborough - leader training course	700	700	2,635
Don Mackenzie	4,150	13/05/2010	Air Cadets 886 Squadron - towards attending annual camp and replacing equipment	250	250	
Carry over from 2009/10	235	27/05/2010	St Peter's Church, High Harrogate - new community hall and refurbishment of existing building	250	250	3,885
John Marshall	4,150	13/05/2010	Open Country - towards box trailer	250	250	
		27/05/2010	Air Cadets 886 Squadron - towards attending annual camp and replacing equipment	250	250	
		27/05/2010	The Salvation Army, Ripon - furniture project van	100	100	
		27/05/2010	Supporting Older People - towards outings and "Tea and Talk Tuesday"	130	130	
		27/05/2010	St Peter's Church, High Harrogate - new community hall and refurbishment of existing building	250	250	
		30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	75	75	
		29/07/2010	Knaresborough Festival of Entertainment and Visual Arts (feva) - towards "A Nidd Summer Light Stream" event	100	100	
		09/12/2010	Harrogate Homeless Project - computer system	500	500	2,495
Paul Richardson	4,150	13/05/2010	Dishforth C of E Voluntary Controlled Primary School - animation project	400	400	
		09/12/2010	Mashamshire Community Office - towards expansion of the Community Magazine	400	400	
		09/12/2010	Friends of North Stanley School - two laptops	500	500	
		09/12/2010	Ripon Festival Trust - towards Christmas and New Year's Eve programme of events	100	100	2,750
John Savage	4,150	13/05/2010	Kirk Deighton Community Centre - demolition of derelict Community Centre	500	500	
		13/05/2010	The Salvation Army, Ripon - furniture project van	250	250	
		30/06/2010	Great Ouseburn Parish Council - defibrillator	500	500	
		30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	100	100	
		05/10/2010	Bilton in Ainsty Cricket Club - carry out work to the pavilion	500	500	2,300
Cliff Trotter	4,150	13/05/2010	West End Park Association - equipment store	1,000	1,000	
Carry over from 2009/10	888	27/05/2010	The Salvation Army, Ripon - furniture project van	200	200	
		27/05/2010	St Peter's Church, High Harrogate - new community hall and refurbishment of existing building	200	200	
		30/06/2010	Pannal Snooker Club - repair snooker tables	500	500	
		30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	75	75	
		29/07/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	201	201	
		05/10/2010	All Saints Church, Kirkby Overblow - replace pews	500	500	
		05/10/2010	Pannal Village Society - new notice board	200	200	
		05/10/2010	Almscliffe Tennis and Bowling Club - building and outfitting a new sports pavilion	500	500	
		28/10/2010	Pannal Village Society - installing replica stocks	450	450	
		09/12/2010	The Almscliffe Hall - drainage and flashing improvements	500	500	712

Harrogate Area Committee Period 11

MEMBERS' ALLOCATIONS STATEMENT 2010/11 (As at 3rd February 2011)

County Councillors	Budget Allocated (inc b/fwd)	Date	Project	Budget Committed	Actual Figures to date	Balance to be Committed / Spent
	£			£	£	£
John Watson OBE	4,150	13/05/2010	Ripon International Festival - towards music, storytelling and puppetry	500	500	
Carry over from 2009/10	666	05/10/2010	Boroughbridge Allotment Society - provision of allotments	500	500	
		05/10/2010	Scotton Scorchers Junior Football Club - towards building a pavilion at Percy Field, Scotton	500	500	
		09/12/2010	Marton cum Grafton Parish Council - replace village notice board	400	400	
						2,916
Geoff F Webber	4,150	13/05/2010	Open Country - towards box trailer	250	250	
		13/05/2010	Bilton Community Centre - landscaping	1,000	1,000	
		30/06/2010	Rotary Club of Harrogate Brigantes - towards Service of Remembrance	100	100	
		29/07/2010	Harrogate and Area Council for Voluntary Service - replace blinds and carpet	100	100	
		05/10/2010	Essential Needs - new computer and other office equipment	265	265	
		28/10/2010	Woodfield and Dene Park Community Centre - digging off and resurfacing the car park	500	500	
		09/12/2010	Paperworks (Harrogate) - replacement of book making machine	500	500	
		09/12/2010	Harrogate Homeless Project - computer system	500	500	
						935
Andrew Williams	4,150	30/06/2010	Ripon City Youth Band - new music, workbooks and mouthpieces	100	100	
Carry over from 2009/10	2,780	30/06/2010	Ripon City Festival Trust 1986 - towards "Ripon-by-the-Sea"	100	100	
		05/10/2010	Ripon YMCA - replace equipment at the parent and toddler playgroup	100	100	
		05/10/2010	Rotary Club of Ripon Rowels - community bonfire and firework display	500	500	
		09/12/2010	Holy Trinity Church, Ripon - new chairs for gallery	150	150	
		09/12/2010	Ripon Festival Trust - towards Christmas and New Year's Eve programme of events	500	500	
						5,480
	84,450			41,613	40,671	42,837