

FORWARD PLAN

The decisions likely to be taken by North Yorkshire County Council in the following 12 months are set out below:

Publication Date: 6 November 2017

Last updated: 6 November 2017

Period covered by Plan: up to 31 October 2018

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services Manager on 01609 532591.

FUTURE DECISIONS								
Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker
THE EXECUTIVE								
Standing Item	Executive	TRO's	Yes in most instances	Introduction of Traffic Regulation Orders	Executive Members, local Members, public	Statutory consultation	In writing to the Corporate Director Business and Environmental Services	

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Standing Item	Executive	Area Committee Feedback		As required, but usually for noting	N/A	N/A	N/A	N/A
Standing Item	Executive	Appointments to Outside Bodies and/or recommendations to Council re Committee appointments		Approval of appointments to Outside Bodies and/or making of recommendations to Council re Committee appointments	N/A	N/A	N/A	N/A
14 November 2017	Executive	Land at New Farm, Green Hammerton This item will contain commercially sensitive information	Yes	To approve terms for the variation of restrictive covenants benefitting NYCC	None – the land was sold by NYCC in 2003 with restrictive covenants	Not applicable	Not applicable	None
TBC	Executive	To advise the Executive on the legislation and statutory guidance relating to changes of age range in community schools. To inform the Executive of change of age range proposals determined by governing bodies	YES	To ratify the decisions made by the Governing Bodies of 15 community primary schools to lower their age ranges	N/A	Consultation has already been undertaken by the Governing Bodies of the community primary schools with local stakeholders	John Lee Ext 3182	None

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		of community schools in North Yorkshire made following the 2014 statutory guidance. To ask the Executive to endorse the lowering of age range for 15 community primary schools.						
14 November 2017	Executive (Performance Monitoring)	Q2 Performance Monitoring and Budget report including: <ul style="list-style-type: none"> • Revenue Plan • Capital Plan • Treasury Management • Prudential Indicators 			Management Board		Corporate Director - Strategic Resources	Previous quarterly reports
14 November 2017	Executive (Performance Monitoring)	Report recommending the implementation of a Permit Scheme for works undertaken on the North Yorkshire highway network. It is not anticipated	Yes	Decision to Implement a Permit Scheme under the Traffic Management Act 2004 (Part 3).	<ul style="list-style-type: none"> • Statutory Undertakers • Emergency Services • District Councils • Parish Councils 	Formal Consultation (3 Months) as required under the Traffic Management Act 2004 (Part 3).	-Consultation page on NYCC website with link to Feedback Survey - Dedicated email address nycc.permitcons	Scheme Documentation currently in Draft and will be submitted once finalised

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		that there will be any exempt content.			<ul style="list-style-type: none"> Highway Authorities 		ultation@northyorks.gov.uk - Postal	
5 December 2017	Executive Or if there are no objections to the statutory notice, the decision will be delegated to the Executive Members for CYPS at their meeting with the Corporate Director – Children and Young People's Service	Skipton Ings Community Primary School – closure proposals	Yes	To determine the proposal to cease to maintain Skipton Ings Community Primary School with effect from 31 December 2017	School community, wider community, other schools, Early Years providers, Parish and District Councils, Diocese, local MP, Councillors, unions and professional associations.	Consultation period ran from 26th June to 15th September 2017 Statutory notice published on 26th October 2017 for four weeks.	Representations can be made in writing to Corporate Director – Children and Young People's Service, County Hall, Northallerton DL7 8AE by 23rd November 2017.	Report to Executive on 17 th October 2017
5 December 2017	Executive	Public consultation on the LA's Home to School Transport Provision in relation to SEND and Mainstream schools.	YES	To approve public consultation on a number of options relating to the update of the Home to School Transport Policy from June 2018 onwards.	Parents, Carers, schools, colleagues, Pupil Referral Units, young people, transport providers.	Public engagement events, face to face feedback and online survey.	Gail Chester, SEND Transport Manager in writing to Gail.Chester@northyorks.gov.uk or 01609 536040	
16 January 2018	Executive Or if there are no objections to	St Mary's RC Primary School, Malton –	Yes	Approval to proceed with the proposed expansion of St Mary's	School community, wider community,	Statutory notices published on 1 November 2017.	In writing to Corporate Director – Children and	Report to Executive on 17 th October 2017

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	the statutory notice, the decision will be delegated to the Executive Members for CYPS at their meeting with the Corporate Director – Children and Young People's Service	expansion proposals		RC Primary School, Malton	other schools, Early Years providers, Parish and District Councils, Diocese, school trustees, local MP, Councillors, unions and professional associations.		Young People's Service, County Hall, Northallerton DL7 8AE by 29th November 2017.	
30 January 2018	Executive	To consider and recommend to County Council the Revenue Budget 2018/19 and the Medium Term Financial Strategy (MTFS). Also to consider: <ul style="list-style-type: none"> • Revenue Plan • Capital Plan • Treasury Management • Prudential Indicators 		Approval of the Revenue Budget/MTFS	Proposals will be subject to the appropriate consultation process	Budget Consultation Process	Gary Fielding, Corporate Director - Strategic Resources	County Council consideration of Budget savings proposals
30 January 2018	Executive	Council Plan and Community Plan	Yes	To consider draft Council Plan 2018-2022 and future of Community Plan	Members of Corporate and Partnerships overview and	Circulation of draft Council Plan and report for comment	Assistant Director, Policy and Partnerships	None

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					Scrutiny Committee Management Board			
20 February 2018	Executive (Performance Monitoring)	Q3 Performance Monitoring and Budget report including: <ul style="list-style-type: none"> • Revenue Plan • Capital Plan • Treasury Management • Prudential Indicators 			Management Board		Corporate Director - Strategic Resources	Previous quarterly reports
13 March 2018	Executive No items identified yet							
27 March 2018	Executive (Performance Monitoring)	Preferred option(s) for the Kex Gill diversion scheme.	YES	Decision as to which option/s will be progressed to Outline Business Case status for submission to the DfT	Executive Members. Harrogate and Craven Area Committees. Stakeholders General Public.	Formal consultation will be undertaken with stakeholders in August and September 2017.	Email to LTP@northyorks.gov.uk	Reports submitted to Exec Members Feb 2017, April 2017 and further report planned for October 2017.
24 April 2018	Executive No items identified yet							

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22 May 2018	Executive	Scarborough Junction Improvements – Submission stage	YES	Approval to submit a joint NYCC and SBC detailed business case for Local Growth Funding towards junction improvements in Scarborough	Executive Members Stakeholders Statutory Undertakers District Councils Local Members	Statutory consultation	Abi Holt by email to development.control@northyorks.gov.uk	Report submitted to BES Executive Members on 25th August 2017 and further report planned for March 2018.
12 June 2018	Executive (Performance Monitoring)	Q4 Performance Monitoring and Budget report including: <ul style="list-style-type: none"> • Revenue Plan • Capital Plan • Treasury Management • Prudential Indicators 			Management Board		Corporate Director - Strategic Resources	Previous quarterly reports
26 June, 24 July 2018	Executive No items identified yet							
14 August 2018	Executive (Performance Monitoring)	Q1 Performance Monitoring and Budget report including: <ul style="list-style-type: none"> • Revenue Plan • Capital Plan • Treasury Management 			Management Board		Corporate Director - Strategic Resources	Previous quarterly reports

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		<ul style="list-style-type: none"> Prudential Indicators 						
4 September and 25 September 2018	Executive No items identified yet							

Should you wish to make representation as to the matter being discussed in public please contact Josie O’Dowd, Democratic Services Manager
 Email: (josie.o’dowd@northyorks.gov.uk) Tel: 01609 532591.