

NORTH YORKSHIRE COUNTY COUNCIL**EXECUTIVE****25 April 2017****INTERMEDIATE CARE PROVISION IN EXTRA CARE****Report of the Corporate Director – Health and Adult Services****1.0 PURPOSE OF REPORT**

- 1.1 This report provides an update to Executive on the delivery of intermediate care provision in Extra Care facilities across the county. The report also details the relationships that have been forged in developing the model and the significant progress made to integrate service delivery across health and social care.

2.0 BACKGROUND

On 19 August 2014 Executive approved the business case for the North Yorkshire Extra Care Housing Regeneration Programme. Included within Section 4 of the report was the key output of the programme to develop intermediate care provision within Extra Care and the intention to develop relationships with key external partners including health and housing.

With the successful establishment of the Extra Care Procurement Framework in September 2015 and the securing of the first provider to deliver a scheme in Boroughbridge; officers from Health and Adult Services have been working with partners to expand the intermediate care offer within extra care across the county as agreed in the business case.

Liaison with our partners in housing and health have provided a number of opportunities for pilots across the county for this type of service. This has focussed primarily on the Hambleton and Richmondshire localities with consideration also given to Scarborough and Ryedale in the first phase. Very early discussions have also taken place in Knaresborough and Settle but this needs to be developed further.

In November 2015 Hambleton Richmondshire and Whitby CCG held a Clinical Summit which was attended by 200 clinicians as well as representative from NYCC. The outcome of the summit was the consensus of the need to work together across health and social care in a more integrated way in order to improve equity of access to health and social care services across what is a very rural footprint.

The CCG has developed a strategy with local partners and clinicians to transform the community bed base and reimagine how clinical teams in the community work better together to support people in their own homes and when admitted to transformed community provision. The strategy also proposes that a range of step up step down beds based in Extra Care Schemes are commissioned across the locality including Thirsk, Northallerton, Leyburn, Bedale, Stokesley and Bainbridge.

A public consultation was undertaken between 4th July and 7th October 2016 to consider a range of options for community bed base with the preferred option adopted by the CCG to utilise Extra Care for step up step down provision.

The CCG governing body met on 27th October 2016 to consider the outcome of the consultation and approved the adoption of Option 3 which was to use Extra Care Provision for a pilot period of 1 year.

Current Position:

Joint commissioning arrangements have been agreed between NYCC and Hambleton, Richmondshire and Whitby CCG for a pilot which includes licenses for the provision of accommodation with housing providers and agreements for care provision, some of which is provided directly from NYCC provider services and some from the private sector. All agreements that have been made include full cost recovery to NYCC from the CCG for all provision.

The breakdown of the bed base including scheme and care provider is detailed below:

Extra Care Scheme	Housing Provider	Care Provider	No. of Units
Sycamore Hall - Bainbridge	Housing and Care 21	NYCC	1
Kirkwood Hall - Leyburn	Broadacres	NYCC	2
Orchid House - Sowerby	Thirteen Group	Comfort Call	3
Town Close - Stokesley	Broadacres	NYCC	1

It is worth noting that one of the units in Orchid House, Sowerby is dedicated for the delivery palliative care services. This is a major achievement in working in partnership with health and community partners.

The vision of enabling residents of North Yorkshire to remain living within their local communities when they have significant health and social care needs is a cornerstone of the Extra Care Programme. This initiative builds on and expands this vision even further allowing even more people to receive local personalised health and social care support without having to travel hospitals or other community health facilities.

In addition as NYCC is acting as the main provider of support this initiative has brought in additional income in the region of 100k per annum to our in house personal care at home service funded by the CCG.

Outside of Hambleton, Richmondshire and Whitby CCG NYCC continue to engage with local housing and health providers to develop a model of intermediate care in Extra Care settings. To date we have been successful in identifying further units which can be commissioned by NYCC and health partners. One unit is based in Cedar Court in Scarborough and one unit is based in Deansfield Court in Malton.

Preliminary discussions have also taken place with Hanover and Housing and Care 21 to develop units in Hill View Manor, Knaresborough and Limestone View in Settle and we will continue to assess need and demand for this type of services at a county wide level going forward.

There is real potential that, by working with NYCC and our Extra Care schemes, that local intermediate care and palliative care services could be provided much more locally to people across the County, as an alternative to being provided in more distant hospitals.

3.0 PERFORMANCE IMPLICATIONS

- 3.1 The development of intermediate care provision with a rehabilitation focus in localities enables NYCC to assist in reducing the number of delayed transfers of care from the acute sector. NYCC is also increasing service provision in areas where the provision of personal care at home and residential services remain challenging. Development of the model would seek to convert areas of under-utilised space within existing extra care schemes to create additional intermediate care facilities. Where this is not possible a limited conversion of existing residential accommodation would be considered subject to local demand.
- 3.2 A standard operating procedure has been agreed between NYCC and health and housing partners in relation to the pilot. This has enabled clear lines of communication and authorisation to be established from the outset.
- 3.3 CCGs and other health partners could quite feasibly approach Extra Care providers independently of NYCC to develop such provision. There is an inherent risk that without NYCC acting as the conduit for the development of these services then we would not be in a position to shape the model being agreed. This may have impacts including financial on other NYCC services such as reablement provision. It is therefore essential that we continue to manage this process and associated risks.

4.0 POLICY IMPLICATIONS

- 4.1 The creation of intermediate care provision in Extra Care fulfils the intention within Care and Support Where I Live Strategy as well as meeting the requirements of the business case for the North Yorkshire Extra Care Housing Regeneration Programme

5.0 FINANCIAL IMPLICATIONS

- 5.1 All pilot projects with the CCG are based on full cost recovery and therefore do not pose any financial burden or risk onto NYCC.
- 5.2 Where NYCC are the commissioner of services this is based on local need analysis and demand profiles and is funded through existing Care Services Budget provision. This will therefore not require an additional funding allocation or approval.
- 5.3 Current costs for rent and care for the pilot scheme are borne by Hambleton, Richmondshire and Whitby CCG with cost recovery via Section 256.

6.0 LEGAL IMPLICATIONS

- 6.1 Legal Services have had sight of and signed off all license agreements with respective housing providers.
- 6.2 For the pilot scheme, NYCC took the short-term licences of accommodation in the extra care facilities, with the CCG agreeing to cover the costs. An expansion of the scheme to cover longer term arrangements for the current accommodation and the inclusion of additional accommodation would require more formal arrangements linking the licences or leases and the Section 256 agreements in order to protect NYCC financially and legally.

7.0 RECOMMENDATIONS

- 7.1 Executive Members are asked to note the contents of this report and the progress made to date in fulfilling the requirements for the Care and Support Where I live Strategy and the Business Case for the North Yorkshire Extra Care Housing Regeneration Programme.
- 7.2 Executive are asked to agree that the use of Extra Care Provision for intermediate care should extend beyond the 12 month initial pilot and be expanded throughout Extra Care Provision as per the authorisations already made within the Business Case for the North Yorkshire Extra Care Housing Regeneration Programme.
- 7.3 That licences or leases be taken of residential accommodation in extra care facilities within North Yorkshire to facilitate the provision of intermediate care, on terms to be agreed in accordance with the Property Procedure Rules, but to include the requirement for the contemporaneous signing of Section 256 agreements with the CCGs for them to cover the property related costs under the licences or leases and for the licences or leases to be of the same length as and co-terminable with the agreements.

Richard Webb
Corporate Director – Health and Adult Services

COUNTY HALL
NORTHALLERTON
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Author of report – Dale Owens Assistant Director of Care and Support
Presenter of report – Richard Webb Corporate Director – Health and Adult Services